

2013

**CERTIFICATE**

To the Clerk of Clay County, State of Kansas

We, the undersigned, officers of

**City of Oak Hill**

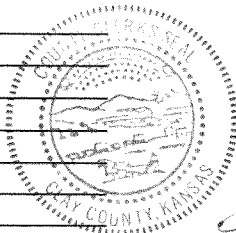
- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	18,715	1,294	12,900 ✓
Debt Service	10-113				
Library	12-1220				
Special Highway			4,856		
<b>Totals</b>		XXXXXX	23,571	1,294	
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		0			80,873
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Email:



*Mona Bollinger*

*[Signature]*

*[Signature]*

Date Attested: Oct 10 2012

*Kayla Wang*  
County Clerk

Governing Body

City of Oak Hill

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>1,325</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>1,325</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012 :</b>	+ _____	0
5. <b>Increase in Personal Property for 2012 :</b>		
5a. Personal Property 2012	+ _____	2,109
5b. Personal Property 2011	- _____	1,158
5c. Increase in Personal Property (5a minus 5b)	+ _____	951
		(Use Only if > 0)
6. <b>Valuation of annexed territory for 2012 :</b>		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. <b>Valuation of Property that has Changed in Use during 2012 :</b>	+ _____	0
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>		<u>951</u>
9. Total Estimated Valuation July 1, 2012	<u>80,873</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>		<u>79,922</u>
11. Factor for Increase (8 divided by 10)		<u>0.01190</u>
12. Amount of Increase (11 times 3)	+ \$	<u>16</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$	<u><u>1,341</u></u>
14. <b>Debt Service Levy in this 2013 Budget</b>		<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>		<u><u>1,341</u></u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	1,325	165	40	0
Debt Service				
Library				
TOTAL	1,325	165	40	0

County Treas Motor Vehicle Estimate 165

County Treasurers Recreational Vehicle Estimate 40

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.12453

Recreational Vehicle Factor 0.03019

16/20 Vehicle Factor 0.00000

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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2013

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,214	11,621	11,106
Receipts:			
Ad Valorem Tax	1,325	1,325	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		169	165
Recreational Vehicle Tax		40	40
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	82	77	80
Local Sales Tax	2,589	2,000	2,000
Franchise Tax	694	730	730
Licenses			
Building Permits			
State of Kansas			
Park	468	300	500
Trash	2,131	2,330	2,700
In Lieu of Tax (IRB)			
Interest on Idle Funds	104	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
<b>Total Receipts</b>	<b>7,393</b>	<b>7,071</b>	<b>6,315</b>
<b>Resources Available:</b>	<b>17,607</b>	<b>18,692</b>	<b>17,421</b>
Expenditures:			
Salaries & Wages		825	1,500
Employee Benefits			
Street Lights	1,216	1,248	1,337
210 Spears	192	231	258
145 Coates	176	221	232
Mileage/Supplies	289	412	450
Insurance	398	500	600
Contract Labor	465	1,050	1,200
Park	1,170	450	603
Gym Repair			3,500
Dues		50	50
Budget Publication	37	100	100
Equipment			1,978
Capital Outlay	0	0	4,465
Trash	2,043	2,499	2,442
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>5,986</b>	<b>7,586</b>	<b>18,715</b>
Unencumbered Cash Balance Dec 31	11,621	11,106	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	22,912	14,788	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,715
Tax Required			1,294
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			1,294

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Highway</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	4,442	4,466	4,236
Receipts:			
State of Kansas Gas Tax	757	620	620
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>757</b>	<b>620</b>	<b>620</b>
<b>Resources Available:</b>	<b>5,199</b>	<b>5,086</b>	<b>4,856</b>
Expenditures:			
Street Repair and Maint	733	850	4,856
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>733</b>	<b>850</b>	<b>4,856</b>
Unencumbered Cash Balance Dec 31	4,466	4,236	0
2011/2012 Budget Authority Amount:	4,386	4,940	

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>0</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	



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**NOTICE OF BUDGET HEARING**

The governing body of

**City of Oak Hill**

will meet on October 8, 2012 at 7:30 p.m. at Oak Hill City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Oak Hill City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	5,986	16.446	7,586	16.003	18,715	1,294	16.003
Debt Service							
Library							
Special Highway	733		850		4,856		
Totals	6,719	16.446	8,436	16.003	23,571	1,294	16.003
Less: Transfers	0		0		0		
Net Expenditure	6,719		8,436		23,571		
Total Tax Levied	1,316		1,325		xxxxxxxxxxxxxxx		
Assessed Valuation	80,019		82,799		80,873		

Outstanding Indebtedness,

January 1,	<u>2010</u>	<u>2011</u>	<u>2012</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

**Jean Moore**

City Official Title: City Clerk